FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR PBSCN STREAM

1 **Name of the College/Institute:** Dr Naikwadi COllege of Nursing Jamgaon SInnar
Code: BSCN09187
Stream: PBSCN
Year: 2027-28
Location: AT :Jamgaon Ta: Sinnar Dist : Nashik 422113,Nashik, Sinnar

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	Ad-hoc	72727	7273	80000
Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
Fee for Academic Year 2024-25	No Fees	0	0	0
Fee for Academic Year 2023-24	No Fees	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 122572			
C) Hospital Status:	Rent			

3. Whether undertaking on stamp paper submitted reg. refund? N

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3801600	95040
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**3801600**	95040
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2025-26	7500	188
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**3809100**	95228
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (114273) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	3809100	95228
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	380910	9523
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	57137	1428
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5250 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	210000	5250
4.4	Depreciation on other assets at approved rates	0	
4.5	**Total of (4.2.2.2 to 4.4)**	**4457147**	111429
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40 **San Intake as per last year: 40 * 2 = 80**	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(40+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	**111429**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**111429**	
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**11143**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**122572**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	0	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(11143)) or Limited 15% of Tuition Fee(4.9.1- (16714)) whichever is less.	11143
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**122572**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		**0**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)